



Annual Report

2015-16



Mr. Praful Vyas is inaugurating Workshop on Modern Technology for the Visually Impaired at Rajkot.



Mr. Praful Vyas is giving Wheelchair to disabled child under ADIP Scheme of Govt. of India



Mr. Praful Vyas is delivering PPT Presentation on use of modern technology for Braille Libraries.



Mr. Praful Vyas is addressing the ICEVI west region national Conference in Ahmedabad.

ANDHJAN KALYAN TRUST

gets **accreditation under desirable norms** of Credibility Alliance for Good Governance

Amba wadi, Junagadh road, Dhoraji – 360410. Dist.- Rajkot, Gujarat, India
Tel.: +91-2824-223502, Fax : +91-2824-223502, E-mail : aktrust.drj@gmail.com
Website: <http://www.aktrust.org>

ALL DONATION ENJOY 50% EXEMPTION UNDER SECTION 80(G) (5) OF THE INCOME TAX ACT 1961



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Details of Board Members as on 31.3.2016

Name	Position on Board	No. of meetings attended	Remuneration and reimbursements in Rs.
Prof. B.Y. Mehta	President	2	00
Mr. Y.F. Kapadia	Vice President	2	00
Mr. Praful N. Vyas	Managing Trustee & Hon. Secretary	2	00
Mrs. L.R. Jamariya	Treasurer	2	00
Mr. P.K. Sharma	Trustee	2	00
Mr. F.J. Porwal	Trustee	2	00
Mr. C.K. Patel	Trustee	0	00

- Two members of the Board of Trustees are related to each other.
- The AKT Board met 2 times during the year 2015-16 on 19/07/15 and 01/11/15.
- Minutes of Board meetings are documented and circulated.

VISION

Andhjan Kalyan Trust believes that persons with disabilities deserve equal opportunities, improved quality of life and full participation in a society that respects their Rights and Dignity.

MISSION

To provide an Education, Training and Comprehensive Rehabilitation to the people with disabilities in the remotest area of Saurashtra region of Gujarat State.

GOALS & OBJECTIVES OF THE TRUST

- To provide an education, training and comprehensive rehabilitation to the persons with disabilities.
- To look after the welfare of persons with disabilities.
- To promote their equal participation socio-economic and general integration in the society.
- To enable and empower such persons to live their life independently and stay within the fold of the family.
- To help such persons cope with their problems of daily living skills and relieve family members of the burden of constantly looking after them.
- To realize socio-economic rehabilitation of the persons with disabilities.
- To provide services for their specific needs of such persons in all forms including shelter, cloths, aids and appliances, medicines and other material.
- To prepare the community for the long-term acceptance of disabled persons and self-propagation of his mission/goal.
- To protect the rights of the disabled and help those to get benefit there by.
- To establish a relief and residential institution and provide need based services of education, activities of daily living skills, orientation and mobility, health care, home economics, vocational training, rehabilitation etc.



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ABOUT US

Andhjan Kalyan Trust (AKT) is a non-profit and non-governmental organization working for the all-round development and welfare of the disabled to provide rehabilitative services to the disabled to make them socially and financially self-reliant. Andhjan Kalyan Trust was established on Dec 15, 1992. It was a joint effort among visually challenged persons of Saurashtra region in Gujarat State of India, it functions nationally and internationally when and where any necessity arises for the cause of the disabled. Initially, Andhjan Kalyan Trust was set up for the welfare of the blind, it felt a great need to undertake educational and rehabilitation programmes for the welfare of other categories of the disabled including Visually Impaired, Hearing Impaired, Mentally Retarded, Orthopedically Handicapped as well as Multi - Handicapped and Cerebral Palsy-Stricken people.

Praful Vyas, Hon. Secretary & Managing Trustee of AKTRUST, himself being blind, is highly dedicated to the cause of assisting the blind and disabled. Mr. Vyas has successfully implemented several projects that help comprehensive rehabilitation of the blind and the disabled.

OUR PROGRAMS

COMPUTER TRAINING CENTER FOR THE VISUALLY IMPAIRED

It is a well known fact that computers have become common place in our lives. Keeping this important aspect in mind, the AKT has been running a Computer Education Centre for the Visually Impaired at Dhoraji since August-2008. Visually Impaired students are taking training of various programmes like the concept of Windows operating system, Office applications, Internet etc. With the help of Screen reading software (Text to Speech Technology) computers have become accessible to persons with vision impairment. AK Trust has a specially equipped lab consisting advance computer systems with full net connectivity loaded with screen reader or talking softwares like JAWS, Kurzweil, talking typing teacher, spell well, Ubuntu Linux screen reader etc specially designed for visually challenged people to provide independent computer operating ability and internet access. It also consists of sophisticated equipments like Braille printers, book reading machine, braille etc required for higher education

Technology can enable the blind students to become active learners in the classroom along with their sighted peers. So that the blind students also acquire the skills in the use of the same, which would then enable them to seek Higher Education, make a suitable career in the field of Information Technology and also help them to get appropriate job.

COMPUTER TRAINING & EXAMINATION CENTER FOR THE DISABLED EMPLOYEES

Andhjan Kalyan Trust has been recognized as computer training and examination center for the Government blind & disabled officers and employees for the Course on Computer Concept (CCC & CCC+) by the Government of Gujarat resolution dated 29/03/2010 & time to time thereafter for the Saurashtra region.

BRAILLE AND TALKING BOOK LIBRARY FOR THE VISUALLY IMPAIRED

Following the adage of Education & Entertainment the Talking Book Library is rendering invaluable service to the visually impaired persons including children. The library produces audio books in Gujarati, Hindi, and Sanskrit. According to surveys conducted world-wide, less than 1% of the published information is available in alternate and accessible formats for use by persons with print disabilities. The lack of books and reading material has negative impact on the education, employment prospects and personality development of persons with blindness, low vision, learning and certain physical disabilities.

Keeping these in mind AKTRUST has been running Braille and Talking Books Library for the visually impaired at Dhoraji to cater to the demands of persons with blindness or low vision in Gujarat state with the financial support of Directorate of Library, Govt. of Gujarat. In our library there are 127 titles in Braille books and 114 titles in talking books.

BRAILLE PRODUCTION CENTER

AKT has been running computerized Braille production center to produce Braille school books, General Knowledge books and other reading materials in Braille for distribution among the blind in Gujarat in Gujarati, Hindi & English languages.

RESIDENTIAL CARE CENTER FOR THE MENTALLY CHALLENGED

The center for Autism, Cerebral Palsy, Mental Retardation and persons with Multiple Disabilities is designed to provide medical, therapeutically, recreational and educational services to the severely disabled children unable to commute daily. These children stay at the center round the clock and trained special educator, therapist provides them these services with care and caution. At present, 30 No. of such children are given lodging and boarding facilities along with learning environment at the center. This center is supported by the National Trust for the Welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities-New Delhi.

Residential care center for the mentally challenged is dedicated to serve the mentally impaired people who belong to an extremely marginalized part of our society. We are committed to create an environment where the mentally handicapped people can fully utilize their skills and abilities for the development of the society. This will catalyze the recognition process of accepting their invaluable contribution to the society. Our future plan envisages spreading our network and covering more mentally handicapped people under our network.



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LATE ABOTI NATHALAL JAMNADAS MEMORIAL BEST SCHOLAR AWARD

AKT presents Late Aboti Nathalal Jamnadas Memorial best scholar Award to three blind students for their outstanding performance and high level Education in the field of Technical Education every year. In this award, including in cash Rs.1100, Rs.700 & Rs.500 with certificate respectively for their great achievement.

FREE DISTRIBUTION OF AIDS & APPLIANCES TO THE DISABLED UNDER ADIP SCHEME

The organization provides educational aids and appliances like Daisy Player, CDs, and Tablet, Braille Equipment's etc. to the Blinds and Artificial Limbs, Wheel chair, C.P. Chair, Smart Cane, Tri-cycle, Learning Aids etc. to the other needy disabled people free of charge. This year we have given aids and appliances under the Assistance to Disabled persons for purchasing / fitting of aids / appliances (ADIP) scheme of Ministry of Social Justice & Empowerment Govt. of India. The main objective of the Assistance to Disabled persons for purchasing / fitting of aids / appliances (ADIP) scheme is to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation, by reducing the effects of disabilities and enhance their economic potential. 464 beneficiaries had been given different types of aids and appliances according to their need in the year.

AWARENESS PROGRAMMES

AKT organizes Awareness Programmes for the Persons with Disabilities as well as their parents/guardians. In this programme, organization introduces the development of new technology & various equipments for the Visually Impaired. Parents of the disabled children are given counseling with a view to enabling them to provide effective support and guidance in the upbringing and minimizing the disability of the child. They are also advised to choose right educational career of the children.

ADVOCACY

Equal opportunity, protection of rights and full participation in the society is the right of every disabled person. With this perspective; the Andhjan Kalyan Trust-Dhoraji has been engaged in social activism in order to counter discrimination against the disabled. The organization constantly takes up at all levels the specific grievances of the disabled people, relating to denial of opportunities. The issue of discrimination against the disabled has led to the presentation of petitions to the judiciary bodies like the chief commissioner or commissioner for disabilities.

EVENTS DURING THE YEAR

- 1) WORKSHOP ON MODERN TECHNOLOGY specially how to use touch screen mobile for visually impaired organized by Andhjan Kalyan Trust at Rajkot on 19-20 December 2015. In this workshop 66 visually impaired had participated.
- 2) CAPACITY BUILDING WORKSHOP for the trainers of visually Impaired organized by Andhjan Kalyan Trust with support of ENABLE INDIA, BANGLORE & ANDHJAN VIVIDHLAKSHI TALIM KENDRA, JAMNAGAR at Jamnagar from 22-02-2016 to 02-03-2016 for 10 days. In this workshop 28 visually impaired had participated.
- 3) We have organized 3 camps under Assistance to Disabled persons for purchasing / fitting of aids / appliances (ADIP) scheme of Ministry of Social Justice & Empowerment Govt. of India.
 - For Junagadh district we have organized camp at National Association for the Blind (NAB), Junagadh on 20-02-2016. Total 305 beneficiaries have been given aids and appliances in this camp.
 - For Rajkot district we organized camp at our premises on 25-02-2016 in the presence of District Social Defense Officer, Rajkot. Total 130 beneficiaries have been given aids and appliances in this camp.
 - For Porbandar district we organized camp at BRC BHAWAN, RANAVAV on 05-03-2016 in the presence of District Social Defense Officer, Porbandar. Total 29 beneficiaries have been given aids and appliances in this camp.





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ACHIEVEMENTS

Sr.	NAME OF THE PROGRAMME	OUTCOME/BENEFICIARIES
1	COMPUTER EDUCATION CENTER FOR THE VISUALLY IMPAIRED	04 BLIND STUDENTS HAVE COMPLETED THE COURSE OF COMPUTER OPERATOR
2	COMPUTER TRAINING AND EXAMINATION CENTER FOR THE GOVERNMENT DISABLED EMPLOYEES	07 BLIND & 60 ORTHOPAEDICALLY HANDICAPPED EMPLOYEES HAVE COMPLETED THE COURSE OF CCC & CCC+
3	BRAILLE AND TALKING BOOK LIBRARY FOR THE VISUALLY IMPAIRED	RECORDED 13 TITLES IN DAISY FORMAT & PRODUCED 4 BRAILLE BOOKS DISTRIBUTED 700 CDS
4	BRAILLE PRODUCTION CENTER	PRODUCED 127 BRAILLE BOOKS
5	RESIDENTIAL CARE CENTER FOR THE WELFARE OF PERSONS WITH ATM, C.P., M.R. & M.D.	30 BENEFICIARIES WERE PROVIDED FREE BOARDING, LODGING WITH TRAINING
6	LATE ABOTI NATHALAL JAMNADAS MEMORIAL BEST SCHOLAR AWARD	AWARDED 02 BLIND STUDENTS FOR THEIR OUTSTANDING PERFORMANCE IN TECHNICAL EDUCATION
7	FREE DISTRIBUTION OF AIDS & APPLIANCES TO THE DISABLED	TRICYCLE- 40, WHEELCHAIR- 20, CRUCHES - 10, DAISY PLAYER-20, HEARING AID-76, TABLET - 40, BRAILLE KITS - 60, M.R. KITS - 198.
8	AWARENESS PROGRAMMES	ORGANIZED 4 AWARENESS PROGRAMME FOR THE TECHNICAL SUPPORT TO THE BLIND & PARTICIPATED 150 BLIND PARTICIPANTS

ANDHJAN KALYAN TRUST (AKT)

Registered under :

- Bombay Public Trust Act – 1950 (No. E 2955 Dt.15/12/1992)
- Persons with Disabilities Act – 1995 (No. 22/99 Dt. 18/06/1999, Renewed from 07-09-2014 to 06/09/2016)
- National Trust Act – 1999 (No. 171279027/MR/CP/AUTISM/MD Renewed on 28-9-2011 to 27/09/2016)
- u/s 12 A of the Income Tax Act – 1961 (No. 65-A-97/92-93 Dt.15/01/1993)
- u/s 80 G of Income Tax Act – 1961 (No.C.I.T.RAJ.-2/US/80G(5)/71 Certi./2007-08) Dt.10/11/2008
- Permanent Account No. – AAATS9408E
- Foreign Contribution Act – (No. 042080037 Dt. 05/08/1996 Renewed on 01-05-2016 for five years)

Name & Address of Auditors

M/S. A.R. Doshi & CO., CHARTERED ACCOUNTANTS,
501/4 "EVEREST", 5TH FLOOR,
SHUBHASH ROAD, OPP. SHASTRI MAIDAN, RAJKOT - 360001, Gujarat, India.

ACKNOWLEDGEMENT :

It has been our proud privilege to receive support in cash and/or in kind from a wide range of sources—within the country and abroad. We have been endeavoring to acknowledge valuable contributions received from different organizations. However, as we conclude this document, we deem it a great honor, on behalf of all of us at the AK TRUST, to state how deeply grateful we are to each and every organization/agency as also individual sparing a thought for us and providing us invaluable support and Cooperation. From our side, in addition to saying a big 'Thank You' to all our supporters and well-wishers, we wish to assure them that we attach the highest importance to their contributions—big or small and we shall continue to make the best possible use of their valued assistance for the purpose for which it has been Provided. Our sincerest gratitude, once again to all of these generous well-wishers from India and overseas for the confidence reposed in us.

Major Organizations & Individuals of our supporters is appended herewith, whose contribution we acknowledge with boundless gratitude:

Organization			
Mrs. Alka Jain , London , U.K.	Prof. Bhaskar Y. Mehta, Idar	Mr. Sandipbhai A. Tank, London , U.K.	Mr. Vinodbhai J. Makadia, Saurashtra
Mr. Mansukhbhai G. Marvaniya, Saurashtra	Mr. Dhirubhai M. Chauhan, Bhavnagar	Mr. Anilkumar A. Ramana, Bhavnagar	Mr. Kalpeshkumar H. Mevada, Una
National Institute for Visually Impaired, Dehradun	Center For Internet and Society Bangalore.	Daisy Forum Of India, Delhi	SAKsham , Delhi



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HELP US

Andhjan Kalyan Trust, Dhoraji has done much during this past year to provide an education, training, medical care, employment, self-employment, advocacy, happiness and support to the needy disabled person. Yet, more remains to be done. There are many disabled people who still remain deprived of rehabilitation services and living in the remotest area of Saurashtra region of Gujarat state sometimes infirm or sick, often lonely unloved and uncared for. So we urgently need to extend our services to rehabilitate them, so that they can live independently and become self reliant. A Voluntary organization exists due to the staunch Support and unstinted co-operation of friends, well wishers and philanthropists such as you. Hence we too are depending on you. All work depends on donations. So I appeal to you to donate liberally and whole heartedly to the noble change and perform an act of solidarity. Your gracious contribution will make all the difference. It will bring renewed hope and succor to the disabled and also help them to lead a normal life.

Sr.	Description	Amount
1	Grand Dinner (Tithi Bhojan) for all the Boards (Fixed Deposit)	11000/-
2	Sponsor a Blind Student's higher Education for One month	3000/-
3	Sponsor a Mentally Retarded Child for lodging, boarding & training for One month	3000/-
4	Sponsor a Deaf blind Child for education & training for one month	3000/-
5	Sponsor a Breakfast, Lunch & Dinner for all the Boards	3551/-
6	Sponsor a one month rehabilitation and education expenses towards training a blind person as a computer operator	3000/-
7	Sponsor a Daisy Player with recorder to the Blind Student for Higher Education	8000/-

Sr.	Description	Amount
8	Sponsor a Hearing Aid for a Hearing Impaired Child	6500/-
9	Sponsor a Wheel chair for a Physically Handicapped	5000/-
10	Sponsor a Tricycle for an Orthopedically Handicapped person	6000/-
11	Sponsor a Talking Book in DAISY format for the blind students	7500/-
12	Sponsor two days Computer Literacy Workshop for 100 Visually Impaired	25000/-
13	Sponsor a LAPTOP for a Blind student	25000/-
14	Sponsor 15 days Computer Training Class for 20 blind students	30000/-

Distribution of staff according to salary levels as on 31/03/2016

Slab of gross salary plus benefits (Rs. per month)	Male (Nos)	Female (Nos)	Total (Nos)
≤ 5000	03	00	03
5,000 – 10,000	04	00	04
10,000 – 25,000	01	00	01
25,000 – 50,000	00	00	00
50,000 – 1,00,000	00	00	00
1,00,000 ≥	00	00	00
Total	08	00	08

Total cost of international travel by all personnel (including volunteers) and Board members : Rs.00

	Name	Designation	Remuneration (in Rs.)
Operational Head of the Organization: (including honorarium)	Mr. Praful N. Vyas	Managing Trustee & Hon. Secretary	Rs.00
Highest paid person in the organization (staff or consultant)	Mr. Chintan P. Vyas	Project Manager	Rs.22000
Lowest paid person in the organization (staff or consultant)	Mr. Dhirubhai Chauhan	Sweeper Cum Watchman	Rs.2500



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Financial Statements

Balance Sheet

Assets as on	3/31/2015	3/31/2016	Liabilities as on	3/31/2015	3/31/2016
Fixed Assets	1765561.50	1589005.50	Corpus and endowment fund(s)	2099763.31	2137315.31
Investments	8399206.00	8201591.50	Restricted/ Earmarked funds	6372000.00	6372000.00
Loans & advances	219894.00	270963.00			
Cash & bank balances	11474.18	202588.19			
Excess of expenditure over income (if any)	548386.83	169539.49			
Total Assets	10944522.51	10264148.19	Total Liabilities	8471763.31	8509315.31

Income & Expenditure Statement

Income for the year ended on	3/31/2015	3/31/2016	Expenditure for the year ended on	3/31/2015	3/31/2016
Earned/ Self generated income	505020.00	821327.00	Programme	754822.00	490266
Donations from Indian sources	177973.00	172417.00	Management and administration	359009.83	509474.72
Sale of investments/ assets	----	---	Payments to Beneficiaries	---	---
Donations from International sources	00	12334.00	Other expenses	210430.00	176556
Other income	6000.00	679.23			
Computer Education Center	86882.00	---	Total Expenditure	1324261.83	1176296.72
Total Income	775875.00	1006757.23	Deficit	548386.83	169539.49

All figures are Rs in lacs

Receipt & Payments Account

Receipt for the year ended on	3/31/2015	3/31/2016	Payments for the year ended on	3/31/2015	3/31/2016
Opening Cash and Bank Balance	8109930.01	8410680.18	Capital items/ assets purchased for the organization	--	--
Earned/ Self generated income	505020.00	821327.00	Capital items/ assets purchased for beneficiaries	--	--
Donations from Indian sources	1128214.00	172417.00	Other payments	1419365.83	1028911.72
Computer Education Center	86882.00	84000.00			
Donations from International sources	00	12334.00	Braille and talking book library	--	132718.00
Sale of investments/ assets	--	1100000	ADIP Scheme	--	1090328.00
Other receipts	---	--	Total Payments	9830046.01	10656134.41
Total Receipts	9830046.01	10656134.41	Closing cash and bank balance	8410680.18	8404179.69



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Mr. Praful Vyas is giving lecture in Tablet training at Dhoraji.



Mr. Praful Vyas is presenting certificate of training of Master of Trainers to blind candidate.



Mr. Praful Vyas is welcoming the Foreign Delegate in ICEVI west region national Conference.



Mr. Praful Vyas is giving Tablet to Blind child under ADIP Scheme of Govt. of India



Mr. Praful Vyas is addressing the participants of training of Master of Trainers at Jamnagar.



Mr. Praful Vyas is giving presentation in ICEVI west region national Conference.

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